CERTIFICATE

To the Clerk of NEMAHA, State of Kansas We, the undersigned, officers of CORNING FIRE DIST # 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		[2	2018 Adopted Budge	t
	į	Page	Budget Authority	Amount of 2017	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine	Limit for 2018	2			
Allocation MVT, RVT,16/2	0M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Leas	se/Purchase	5			
Fund	K.S.A.			27.1(0	0 007
General	19-3610	6	30,317	27,169	2,807
Debt Service	10-113				
Non-Budgeted Funds		7	20.217	27,169	9 887
Totals		XXXXXXXXX	30,317	21,107	County Clerk's Use Only
Budget Summary		8	1		G/ 70 / 22
Neighborhood Revitalization	on Rebate]		Nov. 1, 2017 Total
				No	Assessed Valuation
Resolution required? Notice	ce of the vote to	adopt requir	ed to be published?	No	
Assisted by:			,		
Address:		01	1/	0	L 1.5. C
Address.		8	any for	Sur	resident reasurer
		7		1. 1	7
Email:		Br	we gue	elenar 1	regsgrer
		1	1R	Boo	ird Membe
	_	1/1	mor	780	no (itmg
Attest: July 13	, 2017				
July Kay SCh Jounty Clerk	wokins		Go	overning Body	

CORNING FIRE DIST # 2 NEMAHA

Computation to Determine Limit for 2018

		A	Amount of Levy
	The state of the s	+ \$	26,576
	Total tax levy amount in 2017 budget	- \$	0
	Debt service levy in 2017 budget	- v —	26,576
3.	Tax levy excluding debt service	Φ	20,570

2017 Valuation Information for Valuation Adjustments

5a 5t	herease in personal property for 2017: a. Personal property 2017 + 231,522 b. Personal property 2016 - 242,719 c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) (Use Only if > 0)		
5t	c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
	33 373		
6. V	'aluation of property that has changed in use during 2017: 33,373		
7. To	Total valuation adjustment (sum of 4, 5c, 6) 89,394		
8. T	Cotal estimated valuation July, 1,2017 9,674,723		
9. T	otal valuation less valuation adjustment (8 minus 7) 9,585,329		
10. F	Cactor for increase (7 divided by 9) 0.00933		
11. A	Amount of increase (10 times 3)	\$	248
12. 2	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	26,824
13. Γ	Debt service levy in this 2018 budget	<u> </u>	0
14. 2	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		26,824
15. (Consumer Price Index for all urban consumers for calendar year 2016	<u>,</u>	1.30%
16. (Consumer Price Index adjustment (3 times 15)	\$	345
17. N	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	n' \$	27,169

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017	Tax Levy Amount in		Alloca	Allocation for Year 2018	18	
Budgeted Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,576	1,945	29	448	66	4
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26.576	1.945	29	448	66	4
County Treas Motor Vehicle Estimate	chicle Estimate		1.945			
County Treas Recreational Vehicle Estimate	mal Vehicle Estimate		29			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		448			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	6)	66			
County Treas Watercraft Tax Estimate	ft Tax Estimate		4			
MVT Factor	r 0.07319					
	RVT Factor	0.00109				
		16/20M Factor	0.01686			
		Ö	Comm Veh Facto	0.00373		
			*	Watercraft Factor	0.00015	

2018

CORNING FIRE DIST # 2 NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Equipment	16,000			
		1			
	Totals	16,000	0	0	
	Adjustments*	22,000			
	Adjusted Totals	16,000	0	0]

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

CORNING FIRE DIST # 2 NEMAHA

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Атоп	Amount Due	Amor	Amount Due
of	Jo	Rate	Amount	Outstanding	Date	Date Due	20	17	20	2018
Debt	Issue	%	Issued	Jan 1.2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest		Principal Payments 1	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(EX	Jan 1,2017	2017	2018
			Total	0	•	Q	_

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Unencumbered Cash Balance Jan 1 582 623 628	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receiplis		Actual for 2016	Estimate for 2017	Year for 2018
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	582	623	623
Delinquent Tax				
Motor Vehicle Tax	Ad Valorem Tax	25,796	26,576	XXXXXXXXXXXXXXXXX
Recreational Vehicle Tax	Delinquent Tax	63		
16/20M Vehicle Tax	Motor Vehicle Tax	2,225	1,960	1,945
Commercial Vehicle Tax	Recreational Vehicle Tax	33	21	29
Commercial Vehicle Tax	16/20M Vehicle Tax		418	448
Watercraft Tax		112	107	99
In Lieu of Taxes			5	4
In Lieu of Taxes Redemption 77 St of KS Taxation Ref 100 NM CO Grant Reimb 5,000 Reim 400 Dividend from Coop 78 St of KS Taxation Ref 100 NM CO Grant Reimb 5,000 Reim 400 Dividend from Coop 78 St of KS Taxation Repairs 78				0
Redemption				
St of KS Taxation Ref		77		
NM CO Grant Reimb				
Rent				
Dividend from Coop				
Interest on Idle Funds Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Receipts Total Receipts Resources Available: 10 343 33. 30 129,087 2,55 Resources Available: 10 343 33. 10 343 30. 11,146 2,129 2,00 Repairs 1,146 2,129 2,00 Repairs 1,1715 2,000 2,2,00 Direct TV 766 1,00 Insurance 4,409 5,000 5,81 New Building 7,763 13,000 13,00 Tans to Equip Fund 16,000 Forestry Grant 16,000 Forestry Grant 1,615 1,00 Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 33,866 29,087 30,3 Non-Appropriated Balance See Tab A Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%				
Neighborhood Revitalization Rebate Miscellaneous	Dividend from Coop	/8		
Neighborhood Revitalization Rebate Miscellaneous				
Neighborhood Revitalization Rebate Miscellaneous				
Neighborhood Revitalization Rebate Miscellaneous				
Neighborhood Revitalization Rebate Miscellaneous				
Neighborhood Revitalization Rebate Miscellaneous				
Neighborhood Revitalization Rebate Miscellaneous				
Neighborhood Revitalization Rebate Miscellaneous				
Neighborhood Revitalization Rebate Miscellaneous				
Neighborhood Revitalization Rebate Miscellaneous				
Neighborhood Revitalization Rebate Miscellaneous	7	22		
Miscellaneous Does misc. exceed 10% of Total Receipts 33,907 29,087 2,52		23		
Does misc. exceed 10% of Total Receipts 33,907 29,087 2,55				0
Total Receipts 33,907 29,087 2,52				
Resources Available: 34,489 29,710 3,14	Does misc. exceed 10% of Total Receipts			
Expenditures:	Total Receipts			
Fuel/Propane 2,057 5,000 5,000	Resources Available:	34,489	29,710	3,148
Fuel/Propane 2,057 5,000 5,000	Expenditures:			
Bank Fees 10 343 300 Utilities 1,146 2,129 2,000 Repairs 1,715 2,000 2,20 Direct TV 766 1,00 Insurance 4,409 5,000 5,81 New Building 7,763 13,000 13,00 Trans to Equip Fund 16,000 Forestry Grant 1,615 1,00 Forestry Grant 1,615 1,00 Cash Forward (2018 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 29,156 29,087 30,3 See Tab A Total Expenditure/Non-Appr Balance Total Expenditure 30,3 Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0,0%		2,057	5,000	5,000
Utilities				
Repairs				
Direct TV				
Insurance			2,000	
New Building			£ 000	
Trans to Equip Fund				
Cash Forward (2018 column) Cash Forward (2018 column) Miscellaneous Does misc, exceed 10% Total Expenditure Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			13,000	13,000
Cash Forward (2018 column)		16,000		
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxx 2016/2017/2018 Budget Authority Amoun 29,156 29,087 30,3 Non-Appropriated Balance See Tab A Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%	Forestry Grant		1,615	1,000
Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxx 2016/2017/2018 Budget Authority Amoun 29,156 29,087 30,3 Non-Appropriated Balance See Tab A Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.0%				
Miscellaneous Does misc. exceed 10% Total Expenditure 33,866 29,087 30,3 Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 33,866 29,087 30,3 Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 33,866 29,087 30,3 Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 33,866 29,087 30,3 Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 33,866 29,087 30,3 Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 33,866 29,087 30,3 Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 33,866 29,087 30,3 Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 33,866 29,087 30,3 Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 33,866 29,087 30,3 Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 33,866 29,087 30,3 Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 33,866 29,087 30,3 Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 33,866 29,087 30,3 Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Miscellaneous Does misc. exceed 10% Total Expenditure 33,866 29,087 30,3 Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Cash Forward (2018 column)			
Does misc. exceed 10% Total Expenditure				
Total Expenditures 33,866 29,087 30,3 Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31 623 623 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			29.087	30,317
2016/2017/2018 Budget Authority Amoun 29,156 29,087 30,3				
Non-Appropriated Balance See Tab A Total Expenditure/Non-Appr Balance 30,3 Tax Required 27,16 Delinquent Comp Rate: 0.0%				
See Tab A Total Expenditure/Non-Appr Balance 30,3 Tax Required 27,16 Delinquent Comp Rate: 0.0%	2010/2017/2018 Budget Authority Amoun			
Tax Required 27,16 Delinquent Comp Rate: 0.0%	_		** *	
Delinquent Comp Rate: 0.0%	See Tab A	Total Expenditu	• • •	
			•	27,169
Amount of 2017 Ad Valorem Tax 27,10	D			0
		Amount of 2	017 Ad Valorem Tax	27,169

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

(
Non-Budgeted Funds	- Company 2

CORNING FIRE DIST #2

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Equipment Fund	ηđ		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	47,276	Cash Balance Jan 1		47,276							
Receipts:		Receipts:		Receipts:		Receipts;	•	Receipts:			
Trans from General	16,000										
Interest	72										
Total Receipts	16,072	Total Receipts	0	Total Receipts	0	Total Reccipts	0	Total Receipts	0	16,072	
Resources Available:	63,348	Resources Available:	0	63,348							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	63,348	Cash Balance Dec 31	0	63,348	* *						
		 								63,348	*

** Note: These two block figures should agree.

The governing body of **CORNING FIRE DIST # 2**

<u>NEMAHA</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Estin	nate for 201'	Proposed 1	Budget Year for	2018
	7	Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	33,866	3.323	29,087	3.021	30,317	27,169	2.808
Debt Service							
Non-Budgeted Funds							
Totals	33,866	3.323	29,087	3.021	30,317	27,169	2.808
Less: Transfers	16,000		0		0		
Net Expenditures	17,866		29,087		30,317		
Total Tax Levied	26,094		26,576		XXXXXXXXXXXXX	XX	
Assessed Valuation	7,852,541		8,799,672	į	9,674,723		
Outstanding Indebtedn	iess,						
Jan 1,	<u>2015</u>		<u> 2016</u>		2017		
G.O. Bonds	0	ĺ	0	Í	0		
Revenue Bonds	0		0		0		
Other [0		0		0		
Lease Pur, Princ.	0		0	Ì	0		
Total	0	į	0		0		
*Tax rates are express							

Page No.